

**Central Western Maine Workforce Investment Board  
Budget to Actual through March 31, 2011**

Contract	Contract Start Date	Contract End Date	Program			Admin			Total		
			Budget	Actual through 3/31/11	% Spent	Budget	Actual through 3/31/11	% Spent	Budget	Actual through 3/31/11	% Spent
WIA 09-10	7/1/09	6/30/11	2,515,449	2,349,479	93%	279,494	279,494	100%	2,794,943	2,628,973	94%
WIA 10-11	7/1/10	6/30/12	2,495,577	1,030,950	41%	277,285	32,908	12%	2,772,862	1,063,858	38%
ARRA	4/1/09	6/30/11	2,434,213	2,197,653	90%	270,468	260,411	96%	2,704,681	2,458,064	91%
NEG's:											
Wausau	2/17/09	6/30/11	231,379	190,004	82%	17,353	5,089	29%	248,732	195,092	78%
Formed Fiber	7/1/09	6/30/11	306,466	169,317	55%	2,800	714	26%	309,266	170,032	55%
New Page	7/1/09	6/30/11	312,150	50,805	16%	4,061	1,896	47%	316,211	52,701	17%
GE Security	10/1/09	9/30/11	332,944	71,755	22%	31,421	5,184	16%	364,365	76,939	21%
Prime Tanning	4/1/10	6/30/11	7,000	393	6%	-	-	n/a	7,000	393	6%
Other:											
Aging Worker Initiative	10/1/09	8/16/12	-	-	n/a	130,500	62,259	48%	130,500	62,259	48%
Health Care Grant	4/1/10	2/28/13	-	-	n/a	229,100	129,428	56%	229,100	129,428	56%
General Fund	7/1/10	6/30/11	\$ 69,220	\$ 18,258	26%	\$ -	\$ -	n/a	\$ 69,220	\$ 18,258	26%

**Notes:**

PY09 WIA and ARRA funds will be spent out by June.

NEG Wausau will be modified to expire on 6/30/11 and we expect to spend out all funds.

NEG Formed Fiber will likely be extended to 12/31/11 but we will still likely not spend out all funds due to a lack of demand for participant training and a late program start.

NEW New Page will likely not be extended and we will likely not spend much of it. Most New Page employees were either called back to employment or were determined to be trade-eligible.